Director's Report

Rusk County Community Library
March 12, 2024

General: 34 for Baby & Toddler Storytime, 30 for Preschool Storytime, 55 for Lego Club, 4 for Teen Tuesday, 5 for Cookbook Club, 54 for Windigo Con, 21 for the Logo Contest and 64 Make & Take bags. There were also 27 participants for Beanstack, reading a total of 31,873 minutes.

Budget: on-track. Unfortunately, an unprecedented charge from Rusk County for 2023 maintenance labor will most likely cause an upset.

Staff & Volunteers: One of our volunteers should be returning soon from warmer winter climates and we will be having a teen volunteer starting as well.

Planning: Received a \$10,000 grant from ALA to fix the lower level concrete. As this won't be enough in 2024 money to do more than patch holes, selling boxes for a fundraiser and crochet blankets were donated for silent auction.

Other: Public Health offered to fix the Storytime Trail for us (pending approval from county board).

Statistics Upper Level: 4,160 Lower Level: 2,066

<u>2023</u> <u>2024</u>

Checkouts Checkins Renewals Total Circulation Items Borrowed Items Lent Net Difference % Locally-owned Checkouts New Patrons New Items Pharos Sessions	3,606 (12) 3,420 (12) 1,492 (9) 5,098 1,012 (12) 1,217 (12) 205 71.94% 31 (11) 105 (23) 203 (9)	Checkouts Checkins Renewals Total Circulation Items Borrowed Items Lent Net Difference % Locally-owned Checkouts New Patrons New Items Pharos Sessions	4,947 (9) 5,008 (9) 2,164 (9) 7,111 1,437 (11) 1,659 (9) 222 70.95% 37 (13) 343 (6) 268 (7)
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Wireless Sessions Overdrive Checkout	775 (5)	Wireless Sessions	881 (6)
	1,279 (11)	Overdrive Checkout	1,350 (12)
Freading Checkout	0	Freading Checkout Website Pageviews	0
Website Pageviews	1,249 (15)		1,456 (15)